

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: AHSS				
Full Program Name: Graphic Design	Course Prefix(s) within Program: GDES	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	2,760	2,696	2,920	3.1% CTE SCH
Student Head Count (Unduplicated)	292	277	300	
Average Class Size	14	13	14	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	93.8	93.6	93.7	93.4%
% Student Success	95.1	95.5	93.8	88.1%
% Attrition	6.2	6.4	6.1	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	40	31	32	1.7% CTE Awards
# of Graduates Transferring (CTE)	4	0	0	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	89%	54%	71%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	6	6	5
# of Part Time/Adjunct Faculty	7	6	8
Student Credit Hours by FT Faculty	755	834	664
Student Credit hours by PT Faculty	510	342	714
Student Enrollment by FT Faculty	265	280	228
Student Enrollment by PT Faculty	170	114	238
Cost per credit hour	\$227.61	\$237.01	\$229.12
Cost per student FTE	\$6,828	\$7,111	\$6,874
FY Expenditures	\$628,418	\$639,069	\$669,043
Revenue			
Tuition	\$224,289	\$211,125	\$244,463
KBOR Calculated State Share of Cost on percent received previous year		\$186,088	\$2016,623
Other Revenue Sources (Product Sales, Grants, etc). Briefly Describe:			